

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

CHARLES E. PERUSSE STATE BUDGET DIRECTOR

November 6, 2009

MEMORANDUM

TO:

Senator Marc Basnight, President Pro-Tempore of the Senate

Representative Joe Hackney, Speaker of the House of Representatives

FROM:

Charles Perusse Charles Peruse

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions. 24 Will additional state monies be required to continue the 31 Comments 27 25 If yes, is this a requirement of the grant 26 Are new FTEs funded through the grant?.. 23 22 Will any of these funds be passed through to local governments or non-state entities? 21 Is an additional General Fund appropriation required to meet 19 20 10 Start date of grant (MM/DD/YY) 30 Purpose of grant or amendment 8 Grant title 3 Contact person (name) 2 Division (except in DHHS).... Is there a maintenance of effort (MOE) requirement? Grant application deadline (MM/DD/YY) program if grant expires or is reduced? ... CFDA number..... Department the state match requirement? If yes, identify affected entities by type If yes, is this a requirement of the grant? End date of grant (MM/DD/YY) If yes, what is the MOE? If yes, what is the source of state funds being used Phone number If yes, give the number by type for each year: Permanent DHHS only, choose division from drop down list..... MESO to match grant funds. . Notification of Application for Grant Funds/Awards, 2008-09 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Time-Limited Other Budget Revision 11-1 for Budget Code 14900 o No o The purpose of this grant is to assist in the building of the new State Emergency Operations Center (SEOC) that will be built in-conjunction with the North Carolina Joint Forces Headquarters. The 25% match will come from the construction appropriated funding, \$8,000,000 00 for the SEOC. 25% state cash or in-kind match requirement Yes 14900 New **Emergency Operations Center** 97,001 msprayberry@ncem.org Department of Homeland Security-Federal Emergency Management Agency (FEMA) Michael A. Sprayberry, Deputy Director 1520 09/30/11 02/27/09 733-2931 Division of Emergency Management Department of Crime Control and Public Safety 10/01/08 SFY 2007-08 Actual SFY 2008-09 Authorized Complete either Authorized or Proposed \$1,000,000.00 For 2008-09 SFY 2008-09 Proposed SFY 2009-10 Proposed SFY 2010-11 Proposed SFY 2011-12 Proposed

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